



Luann G. Welmer, Clerk-Treasurer

CITY COUNCIL MEETING
CITY HALL – CAL BRAND MEETING ROOM, 1ST FLOOR
TUESDAY, NOVEMBER 20, 2012
6:00 O’CLOCK P.M.

I. Meeting Called to Order

- A. Opening Prayer
- B. Pledge of Allegiance
- C. Roll Call
- D. Acceptance of Minutes

II. Unfinished Business Requiring Council Action

- A. First Reading of an Ordinance entitled “ORDINANCE NO._____, 2012, AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, TO ADOPT CHAPTER 8.37 OF THE COLUMBUS CITY CODE, SMOKING REGULATIONS.” Kelly Benjamin.
- B. Second Reading of an Ordinance entitled “ORDINANCE NO._____, 2012, AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, TO AMEND CHAPTER 2.04 OF THE COLUMBUS CITY CODE, COUNCILMANIC DISTRICTS.” Jim Lienhoop & Kelly Benjamin.

III. New Business Requiring Council Action

- A. First Reading of an Ordinance entitled “ORDINANCE NO._____, 2012, AN ORDINANCE VACATING PUBLIC RIGHT-OF-WAY.” (Thomas & Teresa Woods Vacation). Jeff Bergman.
- B. First Reading of an Ordinance entitled “ORDINANCE NO._____, 2012, AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FOR THE BUDGET YEAR 2012.” (Riverboat Fund & Parks Common N/R Fund). Jeff Logston & Luann Welmer.
- C. First Reading of an Ordinance entitled “ORDINANCE NO._____, 2012, AMENDED FROM ORDINANCE NO. 33, 2012 (ORIGINAL ORDINANCE NO. 24, 2011) 2012 SALARY ORDINANCE.” Jeff Logston.

- D. Reading of a Resolution entitled "RESOLUTION NO. _____, 2012, RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS TO DESIGNATE SPECIFIC CAPITAL IMPROVEMENT PROJECTS AS THE 2013 CAPITAL BUDGET." Jeff Logston.
- E. First Reading of an Ordinance entitled "ORDINANCE NO. _____, 2012, AN ORDINANCE AMENDING THE DESIGNATION POLICY FOR TRANSFERS BETWEEN CERTAIN FUNDS." Luann Welmer.

IV. Other Business

- A. Standing Committee and Liaison Reports
- B. Discussion Items:
 - Utilities Budget – Keith Reeves.
 - Ethics Ordinance – Kelly Benjamin.
- C. Next regular meeting is scheduled for Tuesday, **December 4, 2012 at 6:00 o'clock P.M. in City Hall.**
- D. Adjournment.

FIRST READING: _____
SECOND READING: _____

ORDINANCE NO. _____, 2012

**AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
TO ADOPT CHAPTER 8.37 OF THE COLUMBUS CITY CODE, SMOKING REGULATIONS**

WHEREAS, Indiana Code 36-1-3 et. seq. confers upon units of government within the State of Indiana such powers as necessary or desirable to conduct the affairs of local government; and

WHEREAS, Indiana Code 36-4-6-18 authorizes the Common Council of the City of Columbus, Indiana to pass such ordinances, orders, resolutions and motions as may be necessary and proper for the governmental unit to fulfill and satisfy the responsibilities and duties of said governmental unit; and

WHEREAS, the City repealed Chapter 8.36 of the Columbus City Code, regulating smoking within the City, on August 28, 2012 after the State adopted Indiana Code 7.1-5-12, Prohibition on Smoking, which is overall stricter and superseded the majority of Chapter 8.36 of the Columbus City Code pursuant to Indiana Code 7.1-5-12-13(b); and

WHEREAS, pursuant to Indiana Code 7.1-5-12-13(a), a city may adopt an ordinance more restrictive than Indiana Code 7.1-5-12; and

WHEREAS, the City of Columbus finds and declares the purpose of this ordinance is: (1) to protect the public health and welfare of the community by further prohibiting smoking in public places and places of employment not covered by the Indiana Code; (2) to guarantee the right of nonsmokers to breathe smoke-free air; and (3) to recognize that the need to breath smoke-free air shall have priority over the desire to smoke; and

WHEREAS, it is the desire of the Common Council for this community to not only follow all provisions of Indiana Code 7.1-5-12 but to further restrict smoking beyond that required by the state law.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, AS FOLLOWS:

Section I. Chapter 8, Article 37 of the Columbus City Code, Smoking Regulations, is hereby adopted to read as follows:

**Chapter 8.37
SMOKING REGULATIONS**

8.37.010	State of Indiana, Prohibition on Smoking Code, Recognized
8.37.020	Further Restrictions on Smoking Regulations
8.37.030	Violations and Penalties
8.37.040	Enforcement

8.37.010 State of Indiana, Prohibition on Smoking Code, Recognized.

Chapter 7.1-5-12 of the Indiana Code, Prohibition on Smoking, as adopted July 1, 2012, and all amendments thereto, are recognized and all definitions set forth under the Indiana Code are adopted herein.

8.37.020 Further Restrictions on Smoking Regulations.

Indiana Code 7.1-5-12-13(a) allows a city to adopt a smoking ban ordinance more restrictive than Chapter 7.1-5-12 of the Indiana Code, Prohibition on Smoking. Therefore, smoking is further prohibited in the following:

- (A) All premises, facilities, establishments, stores, bars and/or taverns listed as an exception under Indiana Code 7.1-5-12-5;
- (B) All outdoor restaurant dining areas, including 8 feet beyond the dining area; and
- (C) All outdoor city transit waiting areas, including 8 feet beyond the area.

8.37.030 Violations and Penalties.

- (A) It shall be unlawful for any person to smoke in any area where smoking is prohibited by the provisions of this Chapter.
- (B) Any person who violates any provision of this Chapter shall be subject to a fine of Fifty Dollars (\$50) for each finding of a violation of this Chapter.

8.37.040 Enforcement.

- (A) Violations of restrictions set forth under 8.37.020 shall be enforced by the City of Columbus Police Department and the City of Columbus Code Enforcement or an authorized designee.
- (B) Any citizen who desires to register a complaint under this Chapter may initiate enforcement with the City of Columbus Police Department.

Section II. All prior ordinances or parts thereof inconsistent with any provision of this Ordinance are hereby repealed.

Section III. The adoption of the Smoking Regulation Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, on this the _____ day of October, 2012, by a vote of _____ ayes and _____ nays.

Kristen Brown, Mayor
Presiding Officer of the Common Council

ATTEST:

Clerk of the Common Council of Columbus, Indiana
Luann Welmer

Presented by me to the Mayor of Columbus, Indiana, this _____ day of October, 2012 at _____
o'clock _____.m.

Luann Welmer
Clerk-Treasurer

Approved and signed by me this _____ day of October, 2012 at _____ o'clock _____.m.

Kristen Brown
Mayor of the City of Columbus, Indiana

FIRST READING: _____

SECOND READING: _____

ORDINANCE NO. _____, 2012

**AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
TO AMEND CHAPTER 2.04 OF THE COLUMBUS CITY CODE, COUNCILMANIC DISTRICTS**

WHEREAS, Indiana Code 36-1-3 et. seq. confers upon units of government within the State of Indiana such powers as necessary or desirable to conduct the affairs of local government; and

WHEREAS, Indiana Code 36-4-6-4 requires the legislative body to divide the city into five (5) councilmanic districts; and

WHEREAS, the five (5) districts shall be divided in a manner consistent with criteria as set forth within I.C. 36-4-6-4; and

WHEREAS, several Common Council members have met to consider the boundaries of the five (5) districts and whether redrawing of the districts need to be made, considering the 2010 census information received from the United States Census Bureau, as well as meeting the criteria set forth within I.C. 36-4-6-4; and

WHEREAS, pursuant to I.C. 36-4-6-4(d) and (e), in order to amend and redraw the district boundary's to as near equal population as possible, there are instances where one district's boundary will cross a precinct boundary line, including the splitting of census blocks; however, the district boundary follows a precinct boundary in those cases splitting the census blocks; and

WHEREAS, pursuant to I.C. 36-4-6-4(f), the City of Columbus Clerk-Treasurer mailed a written notice to the Clerk of the Bartholomew Circuit Court, on _____, stating the City of Columbus Common Council is considering the adoption of an ordinance amending district boundaries that will cross precinct lines to establish as near equal population between the districts as possible (copy of Notice attached to this ordinance and incorporated herein); and

WHEREAS, the Common Council wishes to amend the boundaries of the five (5) councilmanic districts.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, AS FOLLOWS:

Section I. Chapter 2, Article 4 of the Columbus City Code, is hereby amended to read as follows:

Chapter 2.04 COUNCILMANIC DISTRICTS

- 2.04.010 Division into Five (5) Councilmanic Districts
2.04.020 Common Council Members; Voting for Candidates

2.04.010 Division into Five (5) Councilmanic Districts.

The City of Columbus is hereby divided into five (5) councilmanic districts, which shall be known as the First District, Second District, Third District, Fourth District, and Fifth District. These districts are identified as follows and consist of the precincts and areas listed:

- A. First District: Precincts 1700, 1900, 2000, 2100, 2200, 2300, and 2400.
- B. Second District: Precincts 100, 200, 225, 250, 300, 500 (the portion west of the Driftwood and White Rivers), 4450 and 5800.
- C. Third District: Precincts 1000, 1100, 1200, 1400, 1500, 1600, 1800, and 3550 (the portion not in the Fourth District).
- D. Fourth District: Precincts 700 (the portion bounded by Rocky Ford, Arlington, Parkside and Central), 900, 1300, 2600 (the portion bounded by Rocky Ford, Westenedge, Parkside and Arlington), 2700, 2800, 2850, 2900, 3350, 3550 (the portion north of 25th Street), and 3850.
- E. Fifth District: Precincts 400, 500 (the portion east of the Driftwood and White Rivers), 600, 700 (the portion not in the Fourth District), 800, 2500, 2600 (the portion not in the Fourth District), 3300 and 4250.

The attached map depicts the above districts and is incorporated herein.

2.04.020 Common Council Members; Voting for Candidates

The Common Council is composed of five (5) members elected from each of the districts and two (2) at-large members. Each voter of the City may vote for two (2) candidates for at-large membership and one (1) candidate from the district in which the voter resides. The two (2) at-large candidates receiving the most votes from the whole city and the district candidates receiving the most votes from their respective districts are elected to the Common Council.

Section II. The district boundaries established in this ordinance supersede those established in all previous ordinances. All prior ordinances or parts thereof inconsistent with any provision of this Ordinance are hereby repealed.

Section III. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Section IV. In accordance with I.C. 36-4-6-4(n), the City Clerk-Treasurer is directed to file a copy of this ordinance with the Clerk of Bartholomew County Circuit Court within thirty (30) days after its adoption.

Section V. If any sections, sentence or provision of this ordinance, or the application thereof to any person or circumstances shall be declared invalid, such invalidity shall not affect any of the other sections, sentences, provisions, or applications of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, on this the _____ day of November, 2012, by a vote of _____ ayes and _____ nays.

Kristen Brown, Mayor
Presiding Officer of the Common Council

ATTEST:

Clerk of the Common Council of Columbus, Indiana
Luann Welmer

Presented by me to the Mayor of Columbus, Indiana, this _____ day of _____,
2012 at _____ o'clock _____.m.

Luann Welmer
Clerk-Treasurer

Approved and signed by me this _____ day of _____, 2012 at _____ o'clock _____.m.

Kristen Brown
Mayor of the City of Columbus, Indiana



MEMORANDUM

TO: Columbus City Council Members
FROM: Jeff Bergman
DATE: November 13, 2012
RE: VAC-12-02: Thomas & Teresa Woods

At its October 18, 2012 meeting, the City of Columbus Plat Committee reviewed the above referenced application and forwarded it to the City Council for consideration.

Thomas & Teresa Woods are proposing to vacate a street right-of-way between their home and the home to the east (on the south side of Crescent Way in the Hillcrest Subdivision). The original plat for this subdivision provided this right-of-way as a "stub" that would allow a future street connection to the property to the south. However, the property to the south is now the site of the Church of Jesus Christ of Latter Day Saints and a future street connection is highly unlikely. The Woods would like to vacate the street in order to add the appropriate half of the right-of-way to their lot and to reconfigure their garage and driveway. Currently the Woods share a driveway in the to-be-vacated right-of-way with their neighbors. If City Council approval for the vacation is granted the Woods will be responsible for providing an administrative subdivision plat that divides the vacated right-of-way between the two adjacent properties. That plat must include an access easement to allow the neighbors continued use of the area to access their garage. The adjoining property owner is aware of the vacation request and has indicated their support.

No members of the Plat Committee (including local utilities and the City Engineer's Office) indicated any objections to the right-of-way vacation. Attached to this memorandum for your reference are: (1) an ordinance vacating the right-of-way, and (2) an exhibit showing the right-of-way to be vacated and its context.

ORDINANCE NO.: _____, 2012

AN ORDINANCE VACATING PUBLIC RIGHT-OF-WAY

**To be known as the: Thomas & Teresa Woods Vacation
Plan Commission Case No.: VAC-12-02**

WHEREAS, the Common Council of the City of Columbus, Indiana, has received a petition to vacate existing right-of-way in the City of Columbus, Indiana, pursuant to IC 36-7-3-12, and;

WHEREAS, the Common Council has held a public hearing on said petition as required by IC 36-7-3-12, and has found that the requested vacation should be granted.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Columbus, Indiana, as follows:

SECTION 1: Right-of-way Vacated

The following described right-of-way shall be vacated:

A SECTION OF UNUSED RIGHT-OF-WAY LOCATED ON THE SOUTH SIDE OF CRESCENT WAY APPROXIMATELY 280 FEET WEST OF SHERWOOD LANE. THAT PORTION OF THE RIGHT-OF-WAY IS LOCATED BETWEEN LOTS 12 AND 13 OF HILLCREST 2ND SECTION AS RECORDED IN PLAT BOOK E PAGE 104 IN THE OFFICE OF THE BARTHOLOMEW COUNTY RECORDER. THE RIGHT OF WAY IS APPROXIMATELY 50 FEET WIDE BY 125 FEET LONG (0.14 ACRES).

SECTION 2: Effective Date

This Ordinance shall take effect upon the recording of documents required by the City of Columbus Subdivision Control Ordinance (a plat providing for the allocation of the vacated right-of-way among adjoining properties).

ADOPTED, by the Common Council of the City of Columbus, Indiana, this _____ day of _____, 2012, at _____ o'clock _____.m., by a vote of _____ ayes and _____ nays.

Presiding Officer

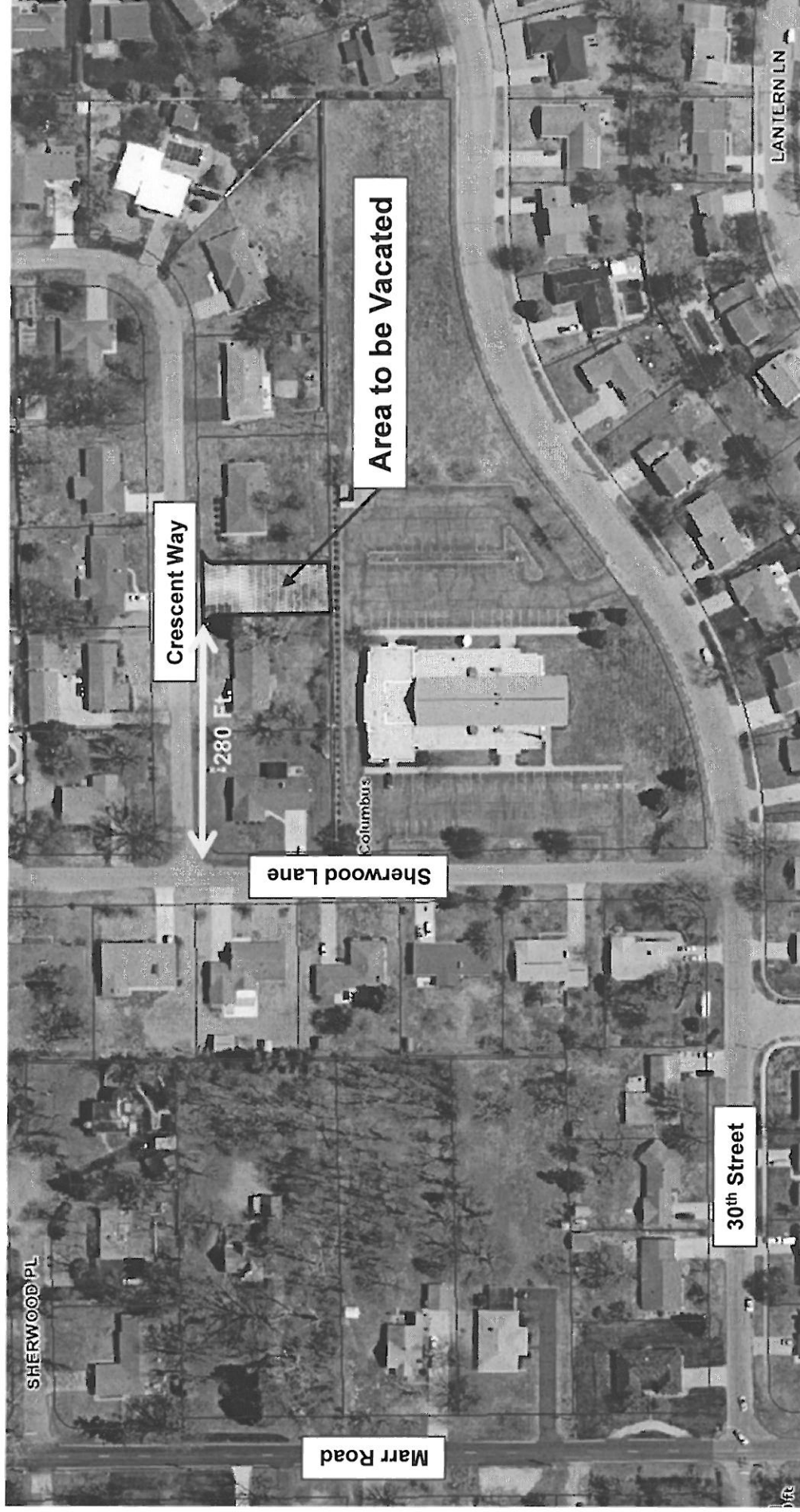
ATTEST:

Luann Welmer
Clerk-Treasurer of the City of Columbus, Indiana

Presented to me, the Mayor of Columbus, Indiana, the _____ day of _____, 2012, at
_____ o'clock _____.m.

Kristen S. Brown
Mayor of the City of Columbus, Indiana

VAC-12-02: Thomas & Teresa Woods



columbusindiana
Unexpectedly unforgettable.



City of Columbus – Bartholomew County Planning Department
City of Columbus Bartholomew County Edinburgh/Bartholomew/Columbus Joint District Town of Hartsville

ORDINANCE NO. __, 2012

**AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION
OF FUNDS FOR THE BUDGET YEAR 2012**

WHEREAS, the Indiana General Assembly has adopted a policy to grant local units of government all powers that they need for the effective operation of government as to local affairs through Indiana Code 36-1-3-2; and

WHEREAS, it is desire of the Mayor to address various safety needs of the City including the upgrade of the City tornado sirens, the purchase of a paint truck, the purchase of police car radios, and the purchase of a fire SCBA fill station; and

WHEREAS, it is necessary to appropriate additional funds from the Riverboat Fund in the amount of \$371,053.00 for the cost of the upgrade of the City tornado sirens, the purchase of a paint truck, the purchase of police car radios, and the purchase of a fire SCBA fill station; and

WHEREAS, there are additional funds in the amount of \$371,053.00 available for these purposes and these funds must be appropriated for these purposes before they can be spent; and

WHEREAS, it is also the desire of the Mayor to address the budget shortfall of the Parks Commons N/R budget; and

WHEREAS, it is necessary to appropriate additional funds from the Parks Commons N/R Fund in the amount of \$81,000.00 for personal services, supplies, and other services and charges; and

WHEREAS, there are additional funds in the amount of \$81,000.00 available for these purposes and these funds must be appropriated for these purposes before they can be spent.

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, that the funds in the amount of Three Hundred Seventy One Thousand Fifty-Three Dollars (\$371,053.00) shall be paid during the 2012 budget year and the same is hereby appropriated and ordered to be paid from the Riverboat Fund for the City of Columbus, Indiana and for the purposes of the upgrade of the City tornado sirens, the purchase of a paint truck, the purchase of police car radios, and the purchase of a fire SCBA fill station.

BE IT FURTHER ORDAINED, that the funds in the amount of Eighty-One Thousand Dollars (\$81,000.00) shall be paid during the 2012 budget year and the same is hereby appropriated and ordered to be paid from the Parks Commons N/R Fund for the City of Columbus, Indiana and for personal services, supplies, and other services and charges.

BE IT FURTHER ORDAINED, that the above additional appropriations shall be effective as of the date of adoption of this Ordinance.

BE IT FURTHER ORDAINED, that the Clerk Treasurer and the Mayor be and are hereby authorized and empowered and directed to take any and all further actions necessary to effect this additional appropriation.

ADOPTED, by the Common Council of the City of Columbus, Indiana, this ____ day of _____, 2012 at _____ o'clock P.M. by a vote of ____ ayes and ____ nays.

Presiding Officer

ATTEST:

Luann Welmer
Clerk Treasurer, City of Columbus, Indiana

Presented to me, the Mayor of Columbus, Indiana, the _____ day of _____, 2012 at _____ o'clock P.M.

Kristen Brown
Mayor, City of Columbus, Indiana

ORDINANCE NO. ____, 2012
 AMENDED FROM ORDINANCE NO. 33, 2012
 (ORIGINAL ORDINANCE NO. 24, 2011)
 2012 SALARY ORDINANCE

AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2012.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS INDIANA:

SECTION I - SALARIED

That, and from after the first day of January, 2012, the following salaried employees of the City of Columbus, Indiana shall receive no more than the amount listed below the column named "MAXIMUM." The "Entry" column is entered as a guideline for suggested beginning salary.

	SALARY ENTRY	SALARY MAXIMUM
ADMINISTRATION		
Director of Human Resources	\$ 47,120	\$ 67,315
ANIMAL SHELTER		
Animal Control Manager	\$ 30,599	\$ 43,713
Animal Control Officer (4)	\$ 24,574	\$ 35,106
AVIATION		
Manager	\$ 50,506	\$ 72,152
Manager (2012 transition period).....	\$ 50,506	\$ 72,152
Office Supervisor	\$ 23,936	\$ 34,194
Maintenance Manager.....	\$ 36,614	\$ 52,306
BOARD OF WORKS		
Citizens Members(2)	\$ 1,728	\$ 2,469
CITY HALL		
Building Supervisor	\$ 33,814	\$ 48,305
CLERK-TREASURER		
Administrative Assistant	\$ 23,185	\$ 32,625
Chief Deputy Clerk Treasurer	\$ 29,490	\$ 42,129
Accts Payable/Receivable	\$ 27,604	\$ 38,663
Payroll and Benefits Manager	\$ 29,461	\$ 42,088
Accounting Specialist.....	\$ 28,126	\$ 40,181
COMMUNITY DEVELOPMENT		
Executive Director	\$ 47,120	\$ 67,315
Program Manager	\$ 31,307	\$ 44,725
Secretary	\$ 23,649	\$ 33,784
INFORMATION SERVICES		
Director of Operations and Finance	\$ 51,122	\$ 73,031
Asst Manager of Information Services	\$ 36,660	\$ 52,372
Technician	\$ 28,840	\$ 41,200

	SALARY ENTRY	SALARY MAXIMUM
ENGINEERING		
City Engineer	\$ 53,552	\$ 76,504
Assistant Engineer	\$ 43,555	\$ 62,221
Senior Engineering Technician	\$ 35,983	\$ 51,404
Engineering Technicians (3)	\$ 26,532	\$ 37,903
FIRE DEPARTMENT		
Assistant Mechanic.....	\$ 27,596	\$ 39,423
Chief & Director of Emergency Management.....	\$ 53,552	\$ 76,504
Deputy Chief (2).....	\$ 37,412	\$ 53,446
Battalion Chiefs (4)	\$ 36,222	\$ 51,746
Public Information Officer	\$ 34,948	\$ 49,925
Investigator/Inspectors (2)	\$ 34,948	\$ 49,925
Captains (6)	\$ 34,948	\$ 49,925
Training Officer	\$ 34,948	\$ 49,925
Lieutenants (12)	\$ 33,829	\$ 48,327
Sergeants (6)	\$ 32,263	\$ 46,090
Firefighters (60)	\$ 29,590	\$ 42,272
Fire Systems Operator	\$ 23,652	\$ 33,789
Records Clerk	\$ 23,652	\$ 33,789
HUMAN RIGHTS		
Director	\$ 47,121	\$ 67,315
Deputy Director	\$ 30,495	\$ 43,565
Secretary	\$ 23,649	\$ 33,784
Secretary - Personnel.....	\$ 23,649	\$ 33,784
LEGAL DEPARTMENT		
City Attorney	\$ 53,552	\$ 76,504
MAYOR'S OFFICE		
Executive Secretary	\$ 25,754	\$ 36,792
MOTOR VEHICLE HIGHWAY		
Street & Recycling Supervisor	\$ 42,073	\$ 60,104
METROPOLITAN PLANNING		
Manager.....	\$ 41,788	\$ 59,697
PARK AND RECREATION		
Director of Parks & Recreation	\$ 56,041	\$ 80,059
Assistant Director of Parks & Rec	\$ 41,959	\$ 59,941
Director of Business Services	\$ 41,959	\$ 59,941
Administrative Assistant.....	\$ 30,230	\$ 43,185
Director of Park Operations	\$ 41,959	\$ 59,941
Park Maintenance Manager.....	\$ 37,175	\$ 53,107
Director of Sports Program and Athletic Facilities..	\$ 41,136	\$ 59,941
Accounts Payable Specialist.....	\$ 23,649	\$ 33,784
Sports Coordinator.....	\$ 26,704	\$ 38,913
Director of Recreation	\$ 41,958	\$ 59,941
Secretary - Park Operations	\$ 23,649	\$ 33,784
Customer Service Specialist.....	\$ 22,510	\$ 33,784
Payroll/HR Specialist.....	\$ 23,649	\$ 33,784
Project & Resource Development Director.....	\$ 37,175	\$ 53,107
Recreation/CGC Program Manager....	\$ 35,155	\$ 50,221
Marketing Coordinator	\$ 27,239	\$ 38,913
Aquatics Director.....	\$ 35,293	\$ 50,419

Project Planning Director.....	\$	27,239	\$	38,912
		SALARY ENTRY		SALARY MAXIMUM
The Commons Manager.....	\$	37,175	\$	53,107
The Commons Administrative Asst	\$	22,960	\$	33,784
Receptionist/Lead Secretary CGC/FFY....	\$	23,649	\$	33,784
Hamilton Center Secretary.....	\$	23,649	\$	33,784
Hamilton Center Operations Manager.....	\$	25,837	\$	36,909
Hamilton Center Manager.....	\$	27,171	\$	38,817
POLICE PARKING METER OFFICE				
Secretary	\$	22,838	\$	32,625
Meter Attendants (1)	\$	21,099	\$	30,142
PLANNING DEPARTMENT				
Director	\$	51,293	\$	73,275
Assistant Director	\$	42,439	\$	60,627
Senior Planner(2).....	\$	33,758	\$	48,155
Associate Planners (2)	\$	29,294	\$	40,469
Assistant Planner	\$	24,570	\$	35,802
Enforcement Coordinator.....	\$	30,605	\$	43,722
Secretary.....	\$	23,650	\$	33,785
POLICE DEPARTMENT				
Chief	\$	43,988	\$	62,840
Deputy Chief (1).....	\$	37,412	\$	53,446
Captains (2)	\$	34,948	\$	49,925
Lieutenants (10)	\$	33,829	\$	48,327
Sergeants (15)	\$	32,263	\$	46,090
Patrol Officers (47)	\$	30,573	\$	43,675
Mechanic	\$	27,597	\$	39,424
Secretary - Chief	\$	23,649	\$	33,784
Secretary (2)	\$	22,838	\$	32,625
Record Clerks (2)	\$	22,838	\$	32,625
REDEVELOPMENT				
Director of Redevelopment	\$	47,121	\$	67,315
RISK MANAGEMENT				
Admin. Assistant.....	\$	23,649	\$	33,784
Loss Control Coordinator	\$	34,493	\$	49,275
SANITATION				
Office Administrator	\$	24,687	\$	35,267
Secretary.....	\$	23,650	\$	33,785
TRAFFIC DEPARTMENT				
Foreman	\$	28,861	\$	41,231
TRANSIT				
Coordinator	\$	28,861	\$	41,231

Operations Asst	\$	24,687	\$	35,267
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TECHNOLOGY ADVISORY COMMITTEE

Community Information Technology Executive....	\$	47,802	\$	68,289
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SECTION II - HOURLY

That, and from after the First day of January, 2012, the following hourly employees of the City of Columbus, Indiana shall receive no more than the rate listed below the column named "MAXIMUM." The "ENTRY" column is entered as a guideline for a suggested beginning salary.

	ENTRY	MAXIMUM
HUMAN RESOURCES		
Assistant	\$ 9.16	\$13.09
ANIMAL SHELTER		
Full Time Laborer	\$ 9.52	\$ 13.60
AVIATION		
Maintenance Laborer (2)	\$ 11.19	\$ 15.98
Part Time Laborers (4)	\$ 7.69	\$ 10.99
CITY HALL		
Building and Grounds Maintenance (2)	\$ 10.69	\$ 15.27
Custodian (2).....	\$ 10.08	\$ 14.40

CLERK TREASURER

COMMUNITY DEVELOPMENT

ENGINEERING

FIRE DEPARTMENT

HUMAN RIGHTS

MAYOR'S OFFICE

		ENTRY	MAXIMUM
MOTOR VEHICLE HIGHWAY			
Foreman	\$	13.02	\$ 18.60
Operators (5)	\$	12.46	\$ 17.80
Drivers (11)	\$	11.87	\$ 16.95
PARK AND RECREATION - Full Time			
Athletic Facilities Assistant Team Leader.....	\$	12.18	\$ 17.75
Assistant Head Custodian FFY.....	\$	12.43	\$ 17.75
Mechanic (2).....	\$	14.86	\$ 21.23
Assistant Mechanic	\$	12.42	\$ 17.75
Maintenance Supervisor	\$	14.83	\$ 21.19
General Operator	\$	12.42	\$ 17.75
Head Custodian	\$	13.30	\$ 19.00
Assistant Team Leader - Grounds (2)	\$	12.42	\$ 17.75
Head Custodian FFY.....	\$	13.30	\$ 19.00
Team Leader - Grounds.....	\$	13.30	\$ 19.00
Athletic Facilities Supervisor	\$	14.84	\$ 21.20
Athletic Facilities Laborer (2)	\$	10.07	\$ 14.40
Team Leader	\$	13.30	\$ 19.00
Laborer - Maintenance and Grounds (5)	\$	10.07	\$ 14.40
Assistant Team Leader	\$	12.42	\$ 17.75
Donner Custodian	\$	10.07	\$ 14.40
Custodian - FFY (4).....	\$	10.07	\$ 14.40
PARK AND RECREATION - Part Time & Seasonal			
Park Patrol (6)	\$	9.01	\$ 14.98
Part Time Maintenance & Grounds Laborer (11) ...	\$	7.25	\$ 10.59
Office Worker (3)	\$	7.25	\$ 12.18
Landscape Mgmt. Interns (4)	\$	7.25	\$ 10.59
Police Security (Off Duty)	\$	30.74	\$ 43.92
Recreation Staff Member (50)	\$	7.25	\$ 14.92
Donner Night Supervisor (8)	\$	7.25	\$ 10.22
Donner Pool Guards (35)	\$	7.25	\$ 13.16
Donner Center Part Time Custodian	\$	7.25	\$ 10.59
Donner Pool Staff Member (50).....	\$	7.25	\$ 21.01
Custodian - FFY.....	\$	7.25	\$ 10.59
Marketing Coordinator.....	\$	12.45	\$ 18.70
Secretary Park OPS.....	\$	10.56	\$ 16.23
PARK AND RECREATION - NON REVERTING			
The Commons Maintenance Team Leader.....	\$	13.30	\$ 19.00
The Commons Maintenance Asst. Team Leader.	\$	12.42	\$ 17.75
The Commons Maintenance Labor (4).....	\$	10.07	\$ 14.40
Hamilton Center Staff Member (PT) (35)	\$	7.25	\$ 21.64
Customer Service Specialist.....	\$	7.25	\$ 9.46
Athletic Facilities Laborer (FT)	\$	10.07	\$ 14.39
Recreation Leaders (25)	\$	7.25	\$ 14.92
Gymnastics Staff Members (20)	\$	7.25	\$ 18.39
Sports Staff Members (50)	\$	7.25	\$ 20.35
Concession/Batting Cage Attendants (PT) (12)....	\$	7.25	\$ 12.78
RISK MANAGEMENT			
PLANNING DEPARTMENT			
POLICE DEPARTMENT			
Part-time Secretary.....	\$	-	\$ -

SANITATION

Foreman	\$	13.02	\$	18.60
Operator (4).....	\$	12.46	\$	17.80
Drivers (16)	\$	11.87	\$	16.95
Part Time Driver (5)	\$	9.66	\$	13.80

		ENTRY		MAXIMUM
SHOP AND GARAGE				
Mechanic	\$	14.45	\$	20.65
Mechanic's Assistant.....	\$	12.46	\$	17.80
Driver.....	\$	11.87	\$	16.95

TRAFFIC

Drivers (4)	\$	11.87	\$	16.95
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TRANSIT

Bus Driver (13)	\$	11.87	\$	16.95
Mechanic	\$	14.45	\$	20.65
On-Call Driver (7)	\$	11.87	\$	16.95

SECTION III - OTHER PAYMENTS

The Following Maximum Expenditures shall be allowed in compliance with provisions of the City Personnel Policy as currently in force.

AVIATION

Overtime	\$	3,878
Faithful Service Pay	\$	1,200

ANIMAL SHELTER

Overtime	\$	9,336
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BOARD OF WORKS

Faithful Service Pay	\$	37,900
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CITY HALL

Overtime	\$	4,030
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FIRE DEPARTMENT

Scheduled Overtime	\$	205,798
Unscheduled Overtime	\$	137,021
Longevity (Per Policy)	\$	439,698
Additional Service (Per Policy)	\$	8,400
Holidays (Per Policy)	\$	226,228
Uniforms (\$900 Per Person)	\$	85,500
College Credit (Per Policy)	\$	57,900
Hazmat Certification Pay	\$	28,500
EMS Certification Pay	\$	70,000
Military Service Pay	\$	15,000

HUMAN RIGHTS

Overtime	\$	480
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MOTOR VEHICLE HIGHWAY

Overtime	\$	93,666
PARK AND RECREATION		
Overtime	\$	63,358
Faithful Service Pay.....	\$	6,100
PLANNING DEPARTMENT		
Supplemental Pay.....	\$	1,380
POLICE DEPARTMENT		
School Guard Maximum (Per Day)		\$31.52
Overtime	\$	163,737
Longevity (Per Policy)	\$	241,000
Additional Service Pay and		
Detective Incentive Pay (per policy).....	\$	26,572
Uniforms (\$900 Per Officer)	\$	69,000
College Credit & Military Pay (Per Policy)	\$	172,144
Shift Differential (5% & 10%)	\$	164,435
Total Per Deim for School Guards.....	\$	112,494
Uniforms (\$500 Per Parking Attendant)	\$	500
SANITATION		
Overtime	\$	74,882
SHOP AND GARAGE		
Overtime	\$	12,662
TRAFFIC DEPARTMENT		
Overtime	\$	20,382
TRANSIT DEPARTMENT		
Overtime	\$	40,160
Faithful Service.....	\$	2,200

PASSED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA on this the ____ day
of _____, 2012, by vote of ____ ayes and ____ nays.

Presiding Officer of the Common Council
of Columbus, Indiana

ATTEST:

Clerk of the Common Council of Columbus, Indiana

Presented by me to the Mayor of Columbus, Indiana, this ____ day of _____, 2012,
at ____ o'clock, ____ M.

Clerk-Treasure of the City of
Columbus, Indiana

Approved and signed by me this ____ day of _____, 2012, at ____ o'clock ____ M.

Mayor of the City of Columbus, Indiana

RESOLUTION NO. _____, 2012

**A RESOLUTION OF THE COMMON COUNCIL OF THE
CITY OF COLUMBUS TO DESIGNATE SPECIFIC CAPITAL IMPROVEMENT
PROJECTS AS THE 2013 CAPITAL BUDGET**

WHEREAS, on October 2, 2012, the Common Council of the City of Columbus (the "Council") adopted Ordinance 34-2012 approving Appropriations and Tax Rates for 2013 (the "2013 Budget");

WHEREAS, pursuant to Columbus City Ordinance 3.08.030 and 3.08.040, the Mayor after receiving input from the City's Capital Improvements' Committee has put forth a Capital Budget for 2013 by designating the projects, an estimated cost, and the source from which funds are available as described, set forth and hereinafter incorporated by reference as **Exhibit "A"**;

WHEREAS, the Council desires to designate the specific capital improvement projects as set forth in **Exhibit "A"** as the Capital Budget for 2013;

WHEREAS, the Council recognizes that the individual project costs set forth in **Exhibit "A"** are estimates only and shall not serve as a cap on the individual project should actual project costs be higher than originally estimated;

WHEREAS, the Council recognizes that the Capital Budget for 2013 is subject to available appropriations whether as part of the 2013 Budget or required additional appropriations where necessary; and

WHEREAS, the Capital Budget for 2013 as set forth in **Exhibit "A"** shall be considered an addendum to the 2013 Budget pursuant to Columbus City Ordinance 3.08.030.

NOW THEREFORE BE IT RESOLVED BY THE COLUMBUS COMMON COUNCIL THAT the capital improvement projects included in **Exhibit "A"** are hereby adopted as the Capital Budget for 2013 pursuant to Columbus City Ordinance 3.08.030 and considered an addendum to the 2013 Budget.

ADOPTED BY THE COMMON COUNCIL OF COLUMBUS, INDIANA, on this the _____ day of _____, 2012, by a vote of _____ ayes and _____ nays.

Kristen S. Brown, Mayor
Presiding Officer of the Common Council

ATTEST:

Luann Welmer
Clerk of the Common Council

Presented by me to the Mayor of Columbus, Indiana, this ____ day
of _____, 2012 at _____ o'clock _____.M.

Luann Welmer
Clerk-Treasurer

Approved and signed by me this ____ day of _____, 2012, at
_____ o'clock _____.M.

Kristen S. Brown
Mayor of the City of Columbus, Indiana

Exhibit "A"

2013 Capital Improvements Project List

EDIT

EDIT Bond Debt Service	\$	718,760
Police Vehicles and cameras	\$	449,000
Fire SCBA	\$	275,000
	\$	1,442,760

Riverboat Fund

Finance Software	\$	300,000
	\$	300,000

Cumulative Capital Improvement Fund

Police Software Maintenance	\$	78,000
Animal Care Vehicles	\$	22,500
Facility Maint (for City Hall, Fire Stations and Animal Care)	\$	11,500
	\$	112,000

General Fund Capital Improvement

Police vehicle lease	\$	216,496
Automated toter truck	\$	270,000
Tandem axle truck with snow plow	\$	160,000
Single axle truck with snow plow	\$	150,000
Pick up truck (4 wheel drive)	\$	30,000
Street sweeper	\$	180,000
Excavator	\$	65,000
Trailer	\$	10,000
Vibratory plate/compactor/roller	\$	30,000
Fork lift	\$	35,000
Pressure washer	\$	25,000
Animal Care Vehicle	\$	21,500
Animal Care Laptops and Software	\$	17,000
Facility Maint (for City Hall, Fire Stations and Animal Care)	\$	142,854
Miscellaneous (small capital expenditures)	\$	75,000
	\$	1,427,850

Cumulative Capital Development Fund

FFY Lease Payment	\$	350,000
Engineering Traffic Signs and Signals	\$	100,000
Engineering Sidewalk Improvements	\$	60,000
Engineering Streetlights	\$	50,000
Parks Prior Year Lease Payments	\$	86,600
Traffic Broom Bobcat	\$	10,000
Traffic Utility Vehicle	\$	25,000
MVH 2 Ton Flat Bed	\$	85,000
Brush chipper	\$	50,000
	\$	816,600

Exhibit "A"

Transit Budget (est. costs reflect the City's portion only)

Software	\$	12,000
Para-transit Bus	\$	12,000
Bus	\$	24,800
	\$	<u>48,800</u>

Fire Cumulative Capital Fund (would require add approp)

Fire Radio System	\$	256,000
	\$	<u>256,000</u>

General Fund (State Error money-would require add approp)

Parks:

Aerator	\$	30,000
Tractor-Loader	\$	40,000
Utility Vehicle	\$	15,000
Floor Scrubber	\$	7,000
16' Mower	\$	77,000
Walker	\$	9,500
SUV Vehicle	\$	32,000
Pickup truck	\$	30,000
Chipper	\$	25,000
Ice Resurfacer, Electric	\$	155,000
(2) 3/4 ton pick up	\$	60,000
Trim Mower	\$	22,000
Trailer (20 ft flat)	\$	6,000
Topliner	\$	18,000

Fire:

Engine 4	\$	650,000
Training grounds improvement	\$	100,000
	\$	<u>1,276,500</u>

Thoroughfare Fund

200 South	\$	892,010
Carr Hill Road (I65 to Terrace Lake Road)	\$	590,000
City Share of collectors	\$	300,000
Misc Pedestrian Crossings	\$	97,500
	\$	<u>1,879,510</u>

*Category totals only represent capital expenditure estimates. Additional non-capital expenditures may occur from these funds.

ORDINANCE NO. _____, 2012

AN ORDINANCE AMENDING THE DESIGNATION
POLICY FOR TRANSFERS BETWEEN CERTAIN FUNDS

WHEREAS, the current transfer policy between certain funds was adopted by the Common Council on January 18, 2005 through Ordinance No. 1, 2005; and

WHEREAS, pursuant to the powers granted to the City of Columbus, Indiana, by virtue of Indiana Code 36-1-3-1 et. Seq., "Home Rule", the City of Columbus, Indiana has been accorded all the powers necessary for the effective operations of government as to local affairs; and

WHEREAS, it has been the common practice of the City Clerk Treasurer to transfer certain funds either throughout the year or more commonly at year-end from one fund to another;

WHEREAS, it is the desire of the City Clerk Treasurer to amend this policy to include additional funds and remove dormant funds, along with non-essential transfers;

WHEREAS, the office of the Clerk Treasurer would ask the Common Council to consider these amended transfers and approve such policy and procedure.

NOW, THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, that the following transfers are approved and these transfers are to be made on an annual basis until otherwise directed. The transfers are as follows:

1. At year-end, all balances left in the line item entitled Insurance Benefits in the General Fund, MVH, Parks, Aviation, Columbus Technology and Redevelopment (within the EDIT budget) would be transferred to the Insurance Non-Reverting Fund.
2. At year-end, all balances left in the General Fund City Hall budget would be transferred to the City Hall Non-Reverting Fund.
3. At year-end, all balances left in the 300 line items in the General Fund Risk Management budget would be transferred to the Insurance Non-Reverting Fund.
4. At year-end, all balances left in the General Fund Storm Sewer budget would transfer to the Storm Sewer Non-Reverting Fund.
5. Appropriated amounts from General Fund Capital Improvement and/or Cumulative Capital Development would be transferred to the Storm Sewer Non-Reverting Fund.

6. At year end, actual Fire and Police retiree insurance expenses, in excess of premiums paid by the retirees, would be transferred from the Fire and Police retiree insurance appropriation to the Insurance Non-Reverting Fund.

Adopted by the Common Council of the City of Columbus, Indiana, this ____ day of December, 2012 at ____ o'clock ____ M. by a vote of ____ ayes and ____ nays.

Presiding Officer

ATTEST:

Luann Welmer
Clerk Treasurer of the City of Columbus

Presented by me to the Mayor of Columbus, Indiana, this ____ day of December, 2012 at ____ o'clock ____ M.

Clerk of the Common Council

Approved and signed by me this ____ day of December, 2012 at ____ o'clock ____ M.

Mayor of the City of Columbus